

RESOLUTION NO. 2686

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD
ORDER IN THE AMOUNT OF \$85,000 FOR ADMINISTRATIVE
SERVICES PROVIDED BY THE CITY ENGINEER
HANNA BRUNETTI, FOR VARIOUS WATER
PROJECTS FUNDED THROUGH THE
RURAL DEVELOPMENT AGENCY
(FORMERLY FARMERS HOME)
LOAN FUNDS**

WHEREAS, the City of Soledad has received loans from the Rural Development Agency (formerly Farmers Home Administration - FmHA) for development of various improvement projects to the City's water system including:

- Development of City Water Wells 7 and 8
- 1996 Water System Improvements Program

WHEREAS, the City of Soledad has entered into an agreement with the Rural Development Agency for development and administration of grants for each of the projects, with established specific budgets; and

WHEREAS, it has been determined by the City that additional administrative costs have been incurred by the City Engineer, Hanna Brunetti, in administering grants and loans for projects funded by the Rural Development Agency in the amount of \$85,000; and

WHEREAS, work is continuing on the administrative closing of the 1996 Water System Improvements Program scheduled to be completed by October 25, 1998.

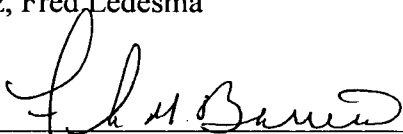
BE IT RESOLVED, that the City Council of the City of Soledad does hereby authorize the City Manager on behalf of the City Council to approve a Change Order (Attachment I) in the amount of \$85,000 for City Engineer, Hanna Brunetti, for various water projects.

PASSED AND ADOPTED by the City Council of the City of Soledad at a regular meeting duly held on the 5th day of August, 1998 by the following vote:

AYES, and in favor thereof, Councilmembers: Ben Jimenez, Jr., Mayor Pro Tem Gary Gerbrandt, Mayor Fabian Barrera

NOES, Councilmembers: None

ABSENT, Councilmembers: Richard Ortiz, Fred Ledesma


 MAYOR OF THE CITY OF SOLEDAD

ATTEST:


 CITY CLERK OF THE CITY OF SOLEDAD

HANNA & BRUNETTI

Civil Engineers - Land Surveyors - Planners - Construction Managers

Established 1910
Walter J Hanna, P.E. (1910-1967)
Norris Udell, P.E., L.S. (1954-1972)Walter J. Hanna, Jr. P.E., L.S.
Arnold Brunetti, P.E.

Via Fax 678-3965

MEMORANDUM

January 22, 1997

To: Belinda Espinosa, City Manager

From: Michael Ranker, City Engineer *MR*Re: H&B Contract for Water System Project - Job No. 942381
SUPPLEMENTAL COST AGREEMENT for Cost Overruns

On November 25, 1996 I sent a memo with a review of the project job detail reports through 11-12-96 indicating that we were over the \$180,000 NTE amount of our contract. I also estimated the probable costs to complete the project. With this memo I am updating the project expenditures through 12-28-96. Pam Reilly of RUS indicated to Chris and Hector that she cannot approve any additional "soft" costs (i.e., engineering) without explanation of costs over the estimated amounts nor without a supplemental cost agreement from the City.

My memo of November 25 is attached for background information. In that memo I corrected entries that should have been to other job numbers or job sub-numbers.

942381 Preliminary Engineering Report

Original estimated amount:	\$48,000 NTE
RUS Form 271 Total (10-31-96):	\$48,000.00
Corrected Job Report Total 12-28-96:	\$48,219.91
942381 Extra Work Total:	\$219.91

100% Complete

942381B Design and Contract Administration Services

Original estimated amount:	\$65,000 NTE
RUS Form 271 Total (10-31-96):	\$64,996.93
Corrected Job Report Total 12-28-96:	\$64,996.93
Amount Remaining 12-28-96:	\$ 3.07
942381B Extra Work Total:	\$ 0.00

100% Complete

942381C Resident Inspection Services

Original estimated amount:	\$35,000 T&M
RUS Form 271 Total (10-31-96):	\$35,000.00
Job Report Total 12-28-96:	\$74,095.65
942381C Extra Work Total to date:	\$39,095.65
942381C Projected Extra Work Total:	\$50,000.00

75% Complete

A considerable amount of unanticipated time has been spent on the following items:

- Shutting down the water system to allow cutting in the new valve clusters.
- Coordination with UPRR for the Contractor's encroachment permit.
- Additional contract administrative work required by RUS.

Attachment "1"

Belinda Espinosa
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<u>942381D Additional Engineering Services</u>	Original estimated amount	\$25,000 T&M
	RUS Form 271 Total (10-31-96):	\$24,985.71
	Corrected Job Report Total 12-28-96:	\$29,291.75
	942381C Extra Work Total to date:	\$ 4,291.85
	942381C Projected Extra Work Total:	\$35,000.00

75% Complete

The original estimate of fees was for the preliminary engineering report. This report was completed and submitted to RUS on 1-28-96. When we started working on the alternate schedules after approval I decided to use the 942381 job number in lieu of creating another sub-number in the computer accounting system. The work correctly belongs in this 942381D number. If I had to do it over again, I would assigned a new sub-number.

Extra work for this job number consisted of the following:

- Additional work related to the five alternate schedules and other miscellaneous work.
- Additional work for obtaining City encroachment permits from SPRR, MCWRA and Caltrans.
- Coordination with MCI, Sprint and Qwest for the Contractor's UPRR encroachment permit conditions.
- Additional survey work for MCI, Sprint and Qwest conditions on the Contractor's UPRR permit.
- Coordination with adjoining landowner, Mike Mueller re additional easement for water pipeline near Well #9.

In addition to extra work, this billing sub-number is also used for other subconsultants consisting of:

- EIR Consultant (Not in original fee estimate by H&B)
- Material testing by Geotechnical Engineer.

<u>942381E O&M Manual</u>	Original estimated amount:	\$7,000.00 NTE
	Job Total 12-28-96:	\$ 0.00
	Amount Remaining 12-28-96:	\$7,000.00

0% Complete

No time accrued, so no job report to date on this billing number.

With this memo, I am requesting a supplemental cost agreement in the following estimated amount.

Total Estimated Supplemental Costs for Project	\$85,000.00
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If there are any questions, please call.

MR:mr

Attachment

cc: Ray Smith
Clarence Nielsen
Hector de la Rosa
Pam Reilly, RUS
Mike Starinsky, RUS

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